

## KIDWELLY TOWN COUNCIL

### FINANCE COMMITTEE BUDGET SETTING

22nd January 2013

At a Budget Setting MEETING of the Council held in the Princess Gwenllian Centre, Kidwelly on Tuesday 22<sup>nd</sup> January 2013

Present:- Town Mayor J. Gilasbey  
Deputy Mayor T.Burns  
Chair R.Thomas  
Councillors: K. Davies, B. Huws, N. Howell-Davies, R. Davies, P. Davies  
L. Finch-Jones, H. Jones, M. Thomas, F. Burke-Lloyd  
Town Clerk Geraint Thomas  
Town Secretary Anna Padgett  
Apologies: Councillors: G.G.Jones

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#### **462 MEMBERS DECLARATIONS OF INTEREST**

There were no declarations of interest.

#### **463 TO CONSIDER THE BUDGET FOR 2013 - 2014**

The Town Clerk gave an overview of work already done on the budget to date and revised figures were presented.

##### Income

Rent increases were agreed as per spread sheet. Library rent would be increased to £4480 per annum.

##### Expenditure

Mayor functions reduced to £2800

Office expenses reduced by 20%

Staff pension cost cut to £4500

Estates budget reduced by 10%

Town toilets - £6000

Donations - £2500 to local organisations - £500 to the National Eisteddfod 2014

Highway lighting will be reviewed during the coming year.

It was **RESOLVED** to accept the budget with an increase to the precept of 4.56%

<b>For</b>		<b>Against</b>	
J.Gilasbey	B.Huws	N. Howell-Davies	F.Burke-Lloyd
T.Burns	H.Jones	L.Finch-Jones	
W.Davies	M.Thomas	R.Thomas	
R.Davies	P.Davies		

It was **RESOLVED** to undertake the work already committed to resurfacing part of Heol Ray Gravel - £4500 from the capital budget.

A minute silence was observed in respect of the death of former Town Mayor Mr Hugh Gethin Williams.