

KIDWELLY TOWN COUNCIL

BUDGET SETTING

28th JANUARY 2014

At a Budget Setting MEETING of the Council held in the Parish Rooms, Kidwelly on Tuesday 28th January 2014.

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| Present:- | Town Mayor | J. Gilasbey |
| | Chair | R.Thomas |
| | Councillors: | H.Jones, M.Thomas, R.Davies, S.John |
| | Town Clerk | Geraint Thomas |
| | Town Secretary | Anna Padgett |
| Apologies: | Councillors: | P.Davies, K.Davies, F.Burke-Lloyd, G.G.Jones, T.Burns |

504 MEMBERS DECLARATIONS OF INTEREST

Clr J.Gilasbey – items relating to, Kidwelly Industrial Museum and Sporting Association.

Clr S.John – items relating to A12, H15, H19 [Estates] and Sporting Association.

Members left the room.

505 TO CONSIDER THE BUDGET FOR 2014 - 2015

The Town Clerk and Mayor both expressed thanks to the Chair and Deputy Chair of the Finance Committee for their extensive work in preparing the budget for consideration.

A spread sheet detailing budget proposals had been circulated. Discussion ensued.

An amended draft budget was produced.

It was **RESOLVED** to finalise the budget at the Finance Committee meeting to be held on 11th February 2014.

KIDWELLY TOWN COUNCIL

18th NOVEMBER 2014

At a BUDGET SETTING Meeting held in the Gwenllian Centre, Kidwelly on Tuesday 18th November 2014

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| Present:- | Town Mayor | F. Burke-Lloyd (Chair) |
| | Deputy Mayor | |
| | Councillors: | M.Thomas, S.John, T.Burns, L.Poynting, L.Jones H.Jones, J.Mayne, J.Gilasbey, R.Davies |
| | Town Clerk | Lyn Llewellyn |
| | Town Secretary | Anna Padgett |
| Apologies | Councillors | A.Jenkins, P.Davies, K.Davies |

422 MEMBERS' DECLARATIONS OF INTEREST

There were no declarations of interest

423 CONSIDERATION OF THE BUDGET FOR 2015 – 2016

The town clerk had circulated a draft budget for discussion. The figures were considered.

It was noted that no final budget could be agreed until the asset transfer of the parks and playground had been decided. A meeting with the county council will be held on 11th December 2014 to discuss the transfer.

It was also noted that the decision of the external auditor on the use of capital reserves is awaited. This will have an impact on the final budget.

The town clerk will prepare figures which will reflect the asset transfer / or no transfer, and also the various options depending on the outcome of the auditor's decision. Projections for the following 3 years will be prepared.