

KIDWELLY TOWN COUNCIL

21st NOVEMBER 2017

At the meeting of the **FINANCE COMMITTEE (BUDGET SETTING)** held at the Princess Gwenllian Centre, Kidwelly on Tuesday 21st November 2017

Present	Town Mayor	
	Deputy Mayor	C.Peters-Bond
	Councillors	D.Lloyd-Waterford, J.Gilasbey, J.Bezant, P.Thompson T.Burns, G.Beer, J.Mayne, L.Jones, C.Davies, C.Evans, G.Jones, V.Bevan-Jones
	Town Clerk	Virginia O'Reilly
	Town Secretary	Anna Padgett
Apologies	Councillors	S.Davies, T.Burnett, A.Jenkins

377 MEMBERS' DECLARATIONS OF INTEREST

Luncheon Club – Cllr Thompson & C.Davies left the room
Ty Golau and Kidwelly Industrial Museum – Cllr Gilasbey left the room.

378 CONSIDERATION OF THE BUDGET 2018 - 2019

The budget had been deliberated at Full Council on 7th November 2017 and the Finance Committee on 14th November 2017 when proposals had been considered. A final draft budget had then been circulated in preparation for discussion and amendment.

At the budget setting meeting the final draft was scrutinized and adjustments made.

It was **RESOLVED** that the Estates Officer position be reduced to 20 hours per week.

Community Halls – 2 alternative funding options were put forward

1. One sum of £7500 to be allocated jointly to the community halls. Either hall could request financial assistance from this amount.
2. £5000 to be allocated for the Gwenllian Centre: £2500 to Mynydd y Garreg Hall.

A vote was recorded:

Option 1 Cllr J.Gilasbey, C.Peters-Bond, D.Lloyd-Waterford, J.Bezant, G.Jones, C.Davies, V.Bevan-Jones, P.Thompson, G.Beer, C.Evans

Option 2 Cllr T.Burns, J.Mayne, L.Jones

Funding for Caretaker for Mynydd y Garreg Hall

A vote was recorded

Against – Cllr T.Burns, J.Mayne, P.Thompson, D.Lloyd-Waterford, C.Evans, G.Jones, C.Davies, J.Bezant, V.Bevan-Jones, L.Jones, G.Beer

For – Cllrs J.Gilasbey, C.Peters-Bond

It was **RESOLVED** to increase the precept by 8% to a figure of £134,845 for the year 2018–19 This reflects the need to fund maintenance of the asset transfers of the toilets and playgrounds.

This is an increase of 13.5p per week per household.

FOR – Cllrs T.Burns, J.Mayne, P.Thompson, J.Gilasbey, D.Lloyd-Waterford, G.Jones, J.Bezant, V.Bevan-Jones, C.Davies.

AGAINST – Cllrs G.Beer, C.Peters-Bond, L.Jones, C.Evans