

KIDWELLY TOWN COUNCIL

27th NOVEMBER 2018

At the meeting of the **FINANCE COMMITTEE (BUDGET SETTING)** adjourned from 20th November 2018, held at the Princess Gwennlian Centre, Kidwelly on Tuesday 27th November 2018

Present	Town Mayor	P.Thompson
	Deputy Mayor	C.Davies
	Councillors	D.Lloyd-Waterford, J.Gilasbey, J.Bezant, L.Jones G.Beer, J.Mayne, C.Peters, C.Peters-Bond, S.Davies, T.Burnett, A.Jenkins, S.Ratty
	Town Clerk	Virginia O'Reilly
	Town Secretary	Anna Padgett
Apologies	Councillors	G.Jones

361 MEMBERS' DECLARATIONS OF INTEREST

There were no declarations of interest.

362 CONSIDERATION OF THE BUDGET 2019 - 2020

Further consideration of the budget continued from the meeting of 20th November 2018.

It was **RESOLVED** that £10k from capital reserves be ring-fenced for park equipment if available.

A Recorded vote was taken on the following item relating to Estates Maintenance:-

Proposal to reduce the £20k allocated for Estates maintenance to £18k			
For - 3		Against - 11	
L.Jones	P.Thompson	T.Burnett	J.Bezant
G.Beer	C.Davies	C.Peters	J.Mayne
C.Peters-Bond	J.Gilasbey	S.Davies	D.Lloyd-Waterford
	A.Jenkins	S.Ratty	

A Recorded vote was taken to approve the Budget:-

It was **RESOLVED** to increase the precept by 22.9% to a figure of £165,715 for the year 2019-2020.

For - 9		Against - 5	
T.Burnett	J.Bezant	D.Lloyd-Waterford	
S.Ratty	J.Mayne	G.Beer	
S.Davies	C.Peters	C.Peters-Bond	
P.Thompson	A.Jenkins	L.Jones	
C.Davies		J.Gilasbey	

It was noted that the increase includes:-

Additional costs of £20k for maintenance of the toilets and parks which have been transferred to the town council from the county council to prevent their closure.

Additional costs of £7,236 for councillor's allowance and allowance for dependents. There is a legal requirement to provide funding. However members may choose not to make a claim.